Physical & Financial Progress (Since inception) - Phasewise

Format-P-1

se	Year of Sanction	Physical Progress (Works in Nos., Length in Km. & Habs in Nos.)																	
		No. of Works							Road Length		Habitations-250+		Financial Progress (Rs. in Cr.)						
					Unstarted								Sanctioned			Received			Expn.
		Sanctd.	Comp.	On going	Awarded	Under Tendering	Under Forest	To be dropped	Sanctd.	Comp.	Sanctd.	Connected	From GoI	From State (Works)	Total	From GoI	From State (Works)	Total	
	Mar. 01	68	68	0	0	0	0		298.96	298.96	6	6	60.33	-	60.33	60.63	0.00	60.63	58.04
	Mar. 02	95	95	0	0	0	0		465.98	471.19	108	108	135.59	1.36	136.95	140.41	1.36	141.77	144.48
I	June, 04	46	45	1	0	0	0		394.18	394.55	58	58	56.15	40.76	96.91	54.15	37.79	91.94	89.44
/	Nov, 05	79	79	0	0	0	0		590.13	589.89	133	133	104.25	23.03	127.28	98.53	23.17	121.70	124.47
	Oct, 06	101	91	10	0	0	0		888.31	870.83	167	170	203.20	36.89	240.09	200.28	29.68	229.96	223.52
I	Mar. 08	88	75	12	0	0	1		727.81	676.82	149	124	219.92	33.03	252.95	197.70	25.97	223.67	215.02
I	May, 09	117	70	39	2	1	4	1	1051.03	888.59	156	116	363.32	0.55	363.87	209.60	0.25	209.85	256.09
II	Sept, 10	101	62	37	0	0	2		711.40	638.43	73	37	245.38	0.17	245.55	155.22	0.08	155.30	181.71
RP	Feb, 14	132	0	89	9	3	31		1304.62	178.90	156	0	620.07	23.66	643.73	0.00	13.28	13.28	105.12
tal-R. PMGSY		**827**	**585**	**188**	**11**	**4**	**38**	**1**	**6432.42**	**5008.16**	**1006**	**752**	**2008.21**	**159.45**	**2167.66**	**1116.52**	**131.58**	**1248.10**	**1397.89**
X	Oct, 11	29	6	23	0	0	0		34.74	27.70	8	1	44.12	3.61	47.73	35.32	2.30	37.62	25.39
	Feb, 13	126	52	73	0	0	1		1139.78	812.57	24	14	471.36	-	471.36	348.19	0.00	348.19	336.32
I	July, 13	109	18	78	2	4	7		674.85	266.68	39	3	335.55	11.86	347.41	169.75	5.52	175.27	166.90
WB	Feb, 14	34	0	26	4	3	1		317.31	39.74	10	0	151.00	0.99	151.99	59.93	0.76	60.69	37.58
Total-WB		**298**	**76**	**200**	**6**	**7**	**9**	**0**	**2166.68**	**1146.69**	**81**	**18**	**1002.03**	**16.46**	**1018.49**	**613.19**	**8.58**	**621.77**	**566.19**
Grand Total		**1125**	**661**	**388**	**17**	**11**	**47**	**1**	**8599.10**	**6154.85**	**1087**	**770**	**3010.24**	**175.91**	**3186.15**	**1729.71**	**140.16**	**1869.87**	**1964.08**
td. Length (Km.)		8599	4540	3280	170	138	469	2					**Restoration Works**			**61.61**	-	**61.61**	**35.99**
p. Length (Km.)		-	4553	1602									**Grand Total**			**1791.32**	**140.16**	**1931.48**	**2000.07**
Cost (Cr.)		3010	1222	1402	76	60	249	1											
Expn. (Cr.)		-	1249	715															

Note : Expenditure under Restoration have been included in total expenditure in various Phases (for ongoing works), hence seperate expenditure corrected accordingly.