

**Physical & Financial Progress (Since inception) - Phasewise**

Format-P-1

31.03.17

Phase	Year of Sanction	Physical Progress (Works in Nos., Length in Km. & Habs in Nos.)											Financial Progress (Rs. in Cr.)							Expn.
		No. of Works							Road Length		Habitations-250+		Sanctioned			Received				
		Sanctd.	Comp.	On going	Unstarted				Sanctd.	Comp.	Sanctd.	Connected	From GoI	From State (Works)	Total	From GoI	Matching Share (State)	From State (Works)	Total	
					Awarded	Under Tendering	Under Forest	To be dropped												
I	Mar, 01	68	68	0	0	0	0		298.96	298.96	6	6	60.33	-	60.33	60.63	0.00	0.00	60.63	58.04
II	Mar, 02	95	95	0	0	0	0		465.98	471.19	108	108	135.59	1.36	136.95	140.41	0.00	1.36	141.77	144.48
III	June, 04	46	46	0	0	0	0		394.55	394.55	58	58	56.95	40.76	97.71	54.15	0.00	37.79	91.94	90.77
IV	Nov, 05	79	79	0	0	0	0		590.13	589.89	133	133	104.25	23.17	127.42	98.53	0.00	23.17	121.70	124.47
V	Oct, 06	101	94	7	0	0	0		888.31	875.83	167	164	203.20	36.89	240.09	200.28	0.00	29.68	229.96	231.71
VI	Mar, 08	88	83	4	0	0	1		727.81	708.09	149	139	219.93	33.03	252.96	197.70	0.00	25.97	223.67	231.70
VII	May, 09	117	96	19	0	0	1	1	1051.03	975.44	156	141	363.32	0.55	363.87	209.60	0.00	0.25	209.85	303.26
VIII	Sept, 10	101	84	16	0	0	1		711.40	679.56	73	65	245.38	0.28	245.66	155.22	0.00	0.20	155.42	207.10
XII-RP	Feb, 14	132	62	40	0	0	29	1	1304.62	852.57	156	60	620.07	23.66	643.73	508.05	52.43	18.58	579.06	375.88
XIII	June, 16	189	0	163	3	16	7		1664.00	137.68	211	0	989.96	0.00	989.96	131.83	0.00	0.00	131.83	143.80
<b>Total-R. PMGSY</b>		<b>1016</b>	<b>707</b>	<b>249</b>	<b>3</b>	<b>16</b>	<b>39</b>	<b>2</b>	<b>8096.79</b>	<b>5983.76</b>	<b>1217</b>	<b>874</b>	<b>2998.98</b>	<b>159.70</b>	<b>3158.68</b>	<b>1756.40</b>	<b>52.43</b>	<b>137.00</b>	<b>1945.83</b>	<b>1911.21</b>
IX	Oct, 11	29	23	5	0	0	0	1	34.74	28.87	8	4	44.12	3.61	47.73	35.32	0.00	2.30	37.62	38.12
X	Feb, 13	126	109	16	0	0	1		1139.78	1073.43	24	22	471.36	-	471.36	427.19	21.33	0.00	448.52	414.36
XI	July, 13	109	74	28	0	1	6		674.85	525.16	39	30	335.55	11.86	347.41	290.96	24.22	5.96	321.14	277.87
XII-WB	Feb, 14	34	20	12	0	1	1		317.31	194.12	10	3	151.00	0.99	151.99	59.93	0.00	2.70	62.63	111.97
<b>Total-WB</b>		<b>298</b>	<b>226</b>	<b>61</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>2166.68</b>	<b>1821.58</b>	<b>81</b>	<b>59</b>	<b>1002.03</b>	<b>16.46</b>	<b>1018.49</b>	<b>813.40</b>	<b>45.55</b>	<b>10.96</b>	<b>869.91</b>	<b>842.32</b>
<b>Grand Total of Works (Sanctd. Length)</b>		<b>1314 (10263 Km.)</b>	<b>933 (6521 Km.)</b>	<b>314 (3010 Km.)</b>	<b>3 (44 Km.)</b>	<b>18 (175 Km.)</b>	<b>47 (506 Km.)</b>	<b>3 (7 Km.)</b>	<b>10263.47</b>	<b>7805.34</b>	<b>1298</b>	<b>933</b>	<b>4001.01</b>	<b>176.16</b>	<b>4177.17</b>	<b>2569.80</b>	<b>97.98</b>	<b>147.96</b>	<b>2815.74</b>	<b>2753.53</b>
													<b>Restoration Works</b>			<b>61.61</b>	<b>0.00</b>	<b>-</b>	<b>61.61</b>	<b>56.50</b>
													<b>Grand Total</b>			<b>2631.41</b>	<b>97.98</b>	<b>147.96</b>	<b>2877.35</b>	<b>2810.03</b>