

Physical & Financial Progress (Since inception) - Phasewise

Format-P-1

30.04.17

Phase	Year of Sanction	Physical Progress (Works in Nos., Length in Km. & Habs in Nos.)											Financial Progress (Rs. in Cr.)							Expn.
		No. of Works							Road Length		Habitations-250+		Sanctioned			Received				
		Sanctd.	Comp.	On going	Unstarted				Sanctd.	Comp.	Sanctd.	Connected	From GoI	From State (Works)	Total	From GoI	Matching Share (State)	From State (Works)	Total	
					Awarded	Under Tendering	Under Forest	To be dropped												
I	Mar, 01	68	68	0	0	0	0		298.96	298.96	6	6	60.33	-	60.33	60.63	0.00	0.00	60.63	58.04
II	Mar, 02	95	95	0	0	0	0		465.98	471.19	108	108	135.59	1.36	136.95	140.41	0.00	1.36	141.77	144.48
III	June, 04	46	46	0	0	0	0		394.55	394.55	58	58	56.95	40.76	97.71	54.15	0.00	37.79	91.94	90.77
IV	Nov, 05	79	79	0	0	0	0		590.13	589.89	133	133	104.25	23.17	127.42	98.53	0.00	23.17	121.70	124.47
V	Oct, 06	101	95	6	0	0	0		888.31	875.83	167	164	203.20	36.89	240.09	200.28	0.00	29.68	229.96	231.71
VI	Mar, 08	88	83	4	0	0	1		727.81	708.09	149	139	219.93	33.03	252.96	197.70	0.00	25.97	223.67	231.70
VII	May, 09	117	97	18	0	0	1	1	1051.03	975.44	156	141	363.32	0.55	363.87	209.60	0.00	0.25	209.85	303.26
VIII	Sept, 10	101	84	16	0	0	1		711.40	679.56	73	65	245.38	0.28	245.66	155.22	0.00	0.20	155.42	207.10
XII-RP	Feb, 14	132	65	36	1	0	29	1	1304.62	870.58	156	60	620.07	23.66	643.73	508.05	52.43	18.58	579.06	376.23
XIII	June, 16	189	0	171	3	8	7		1664.00	186.03	211	0	989.96	0.00	989.96	131.83	0.00	0.00	131.83	151.29
Total-R. PMGSY		1016	712	251	4	8	39	2	8096.79	6050.12	1217	874	2998.98	159.70	3158.68	1756.40	52.43	137.00	1945.83	1919.05
IX	Oct, 11	29	23	5	0	0	0	1	34.74	28.97	8	4	44.12	3.61	47.73	35.32	0.00	2.30	37.62	38.12
X	Feb, 13	126	110	15	0	0	1		1139.78	1084.38	24	22	471.36	-	471.36	427.19	21.33	0.00	448.52	414.36
XI	July, 13	109	78	24	0	1	6		674.85	528.16	39	30	335.55	11.86	347.41	290.96	24.22	5.96	321.14	278.41
XII-WB	Feb, 14	34	20	12	0	1	1		317.31	211.02	10	3	151.00	0.99	151.99	59.93	0.00	2.70	62.63	111.97
Total-WB		298	231	56	0	2	8	1	2166.68	1852.53	81	59	1002.03	16.46	1018.49	813.40	45.55	10.96	869.91	842.86
Grand Total of Works (Sanctd. Length)		1314 (10263 Km.)	943 (6521 Km.)	308 (3068 Km.)	3 (48 Km.)	10 (113 Km.)	47 (506 Km.)	3 (7 Km.)	10263.47	7902.65	1298	933	4001.01	176.16	4177.17	2569.80	97.98	147.96	2815.74	2761.91
													Restoration Works			61.61	0.00	-	61.61	56.50
													Grand Total			2631.41	97.98	147.96	2877.35	2818.41