

No.P-17024/27/2012-RC (Part)  
 Government of India  
 Ministry of Rural Development

Krishi Bhawan, New Delhi  
 Dated the 27<sup>th</sup> July, 2013

To  
 The Secretary,  
 Rural Development Department,  
 Government of Uttarakhand,  
 Dehradun.

Subject: Clearance of the project proposal of Phase-XI (World Bank- RRP-II), submitted by the State Government of Uttarakhand.

Sir,

I am directed to refer to the project proposals sent by the State Government of Uttarakhand under Phase-XI (World Bank- RRP-II) and to say that these proposals were considered by the Empowered Committee in its meeting held on 27<sup>th</sup> June, 2013. On the basis of the recommendation of the Empowered Committee and email communication of the State Government dated 13<sup>th</sup> July, 2013 on the compliance status of the decisions taken in the Empowered Committee, the Ministry hereby accords clearance for the proposals as per details indicated below. The list of roads sanctioned is enclosed.

Phase-XI (World Bank- RRP-II), PMGSY

| Item                        | Stage I                                 | Full stage               | Stage II | Long span bridge on roads of |                 | Total  |
|-----------------------------|---|--------------------------|----------|------------------------------|-----------------|--|
|                             |   |                          |          | Current proposal             | Missing bridges |  |
| Value in Crores             | 69.28                                   | 51.91                    | 174.41   | 14.79                        | 25.15           | Rs. 335.54cr.<br>(Rs.295.60cr.* roads & Rs.39.94cr.** bridges) |
| No. of roads/ bridges       | 16                                      | 13                       | 53       | 9                            | 18              | 109<br>(82 roads & 27 bridges)                                 |
| Length in km /m             | 127.99                                  | 102.30                   | 444.56   | -                            | -               | 674.85 km  |
| Average cost in lakh per km | 54.13                                   | 50.75                    | 39.23    | -                            | -               | 46.53 lakh per km<br>4.35 lakh per m                           |
| Habitations benefitted      | 2 of 1000+,<br>9 of 500+,<br>13 of 250+ | 2 of 500+,<br>13 of 250+ | -        | -                            | -               | 2 of 1000+,<br>11 of 500+,<br>26 of 250+                       |

\* Road works- MoRD Share - Rs. 295.60 cr.

State Share -Nil

\*\*Bridges- MoRD Share - Rs. 39.41 cr.

State Share - Rs. 0.53 cr.

*Mujib Raza*

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2. While recommending these proposals in Para 1 above, the Committee also made the following observations:

- i. The State will publish the Road-List including a column on maintenance, contracted cost and actual annual expenditure in Hindi and English and make it available to Hon'ble Members of Parliament and other State Representatives.
- ii. The State would incorporate the recommendations of Expert Committee for reduction in cost of rural roads in the DPRs while giving technical sanction and before execution of works and the same should be intimated to NRRDA with due certification by SRRDA.
- iii. Citizen information boards should be displayed in local language and the board should be placed in a prominent location in the benefitted habitation for each road works being executed under this programme.
- iv. The executing agencies should re-check the BoQ and the estimates while giving technical sanction before tendering the work.
- v. All the DPRs proposed under R&D technology in the current batch of proposals including some granitic gravel based, should be sent to NRRDA after being duly vetted by STAs.
- vi. The State should ensure 100% land availability regarding cleared projects.
- vii. The 2<sup>nd</sup> tier monitoring mechanism should be strengthened in order to ensure independent quality inspections.
- viii. The State has to prepare a comprehensive maintenance Plan to ensure that the assets created under PMGSY are maintained upto the standard.
- ix. Expenditure of atleast 50% of the balance funds for the year should be ensured.
- x. Printing of road lists as on 1.1.2013 along with column on maintenance budget and expenditure.
- xi. Costs would be duly reduced as per observations of NRRDA. Moreover, these would be further reduced commensurate with SoRS not approved to the extent by NRRDA.
- xii. Complete PCI survey in at least 50% of the Core Network by December, 2013.

3. Following activities would be completed by the State Government before tendering the works:-

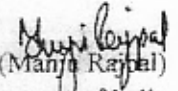
- i. The State needs to ensure financial closure of 50% of all pending 76 physically completed works.
- ii. The State has provided manually prepared Balance sheet for year 2011-12 and some variation has been found in OMMAS generated balance sheet and manually prepared balance sheet, which State needs to reconcile for the same. The balance sheet for the year 2012-13 should be sent to NRRDA based on the output generated through OMMAS.
- iii. Complete the award of 18 works pending from the previous package.
- iv. Submit a revised completion plan for 42 roads which were required to have been completed by June, 2013.
- v. Release the balance Rs. 8 cr. to the SRRDA for maintenance of roads.

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- vi. Post a fulltime CEO and a fulltime Financial Controller in SRRDA.

Yours faithfully,

  
(Manoj Rajpal)

Deputy Secretary to the Government of India

Copy to:-

1. Director (Tech.)/Director (P-I), NRRDA,
2. Shri Ganesh Kharanga, Technical Director, NIC-PMGSY.

Copy also to:-

PS to Hon'ble Minister (RD)/Sr. PPS to Secretary (RD)/PPS to SS&FA/PPS to Additional Secretary/PS to Joint Secretary (RC)/ Dir (RC-YSD)/Dir (RC-PMK)/DS (RC-MR), MoRD.